

BUSINESS & NON-INSTRUCTIONAL OPERATIONS

DBC
3120

Budget Planning

The School Board shall annually provide guidelines to govern the budget development for the following fiscal year.

The Superintendent will establish procedures for the involvement of staff in the development of the budget proposal, and a schedule for the timely submission of the budget to the School Board and Budget Committee.

Budget planning will be related to the goals and objectives of the district and its programs.

The budget proposal must be within the parameters of the School Board guidelines and include provisions for:

1. Programs to meet the needs of the entire student body.
2. Staff arrangements adequate for the proposed programs.
3. Maintenance of the district's facilities and equipment.
4. Efficiency and economy.

The budget will be made available to the public on an ongoing basis through the district's website and budget documents.

The annual budget hearing and meetings will be held in accordance with RSA 40:13, Use of Official Ballot.

Legal References:

RSA 32:4, Preparations of Budgets: Estimate of Expenditures and Revenues

RSA 32:5, Budget Preparation

RSA 40:13, Use of Official Ballot

RSA 197:5-a, School Meetings and Officers: Budget

NH Code of Administrative Rules, Section Ed 302.02(a), Substantive Duties of the Superintendent

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